

Legislative Update Review Governor Education Plan MREA Priority Issues

February 5, 2015

Session Status

- One month into a 5-month session
- Governor's budget plan is blueprint for the budget debate
- Updated budget forecast due at the end of February.
- Legislature makes 'counter offer' by the end of April
- Session must end on May 18



Governor's Budget Breakdown

- **\$373 million** in overall E-12 spending
- 1% and 1% on the formula
 - \$58 and \$59
 - \$174 million

• Early Learning

- .5 APU for 1.0 ADM in Pre-K,
- School Readiness rolled into this
- 850 minimum hours + 200 in summer
- District match
- \$106 million in FY '17, Tails
- Tax Credit for child care costs \$100 million



Governor's Budget Breakdown

- Eliminate Head Start waiting list \$19 million
- Expand Reading Corp \$15 million
- Expand PBIS \$4.6 million
- Lengthen ELL to 7 years \$7.9 million
- Expand Success for Future \$4.4 million
- Regional Centers of Excellence \$6 million
- Help Me Grow \$2 million
- Free Breakfast pre-K, grades 1-3 \$28 million



What's Missing?

- Facility Fallout: Deferred Maintenance inequity
 - \$2.79 per square foot in large metro districts
 - \$0.58 per square foot for everyone else
 - Increased equalization
- TD&E Funding for non-QComp districts
- Formula dollars that exceed inflation
- Increasing supply of teachers
 - From Loan forgiveness to wrap around Fed programs



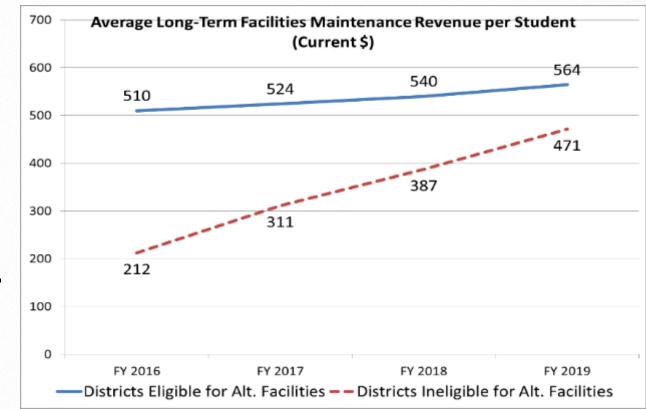
Political Dynamics

- 3 bodies: Governor, Senate & House
 - 2 parties
 - Rural-metro
 - Entire legislature is up for election in 2016, which is a Presidential election
 - What are their respective priorities? Senate DFL press conference, House GOP press conferences, etc
- The "Perpich" way
 - Lead, don't follow
 - Everyone bring something to the Conference Committee table



MREA's Top Priority Fix Facility Fallout

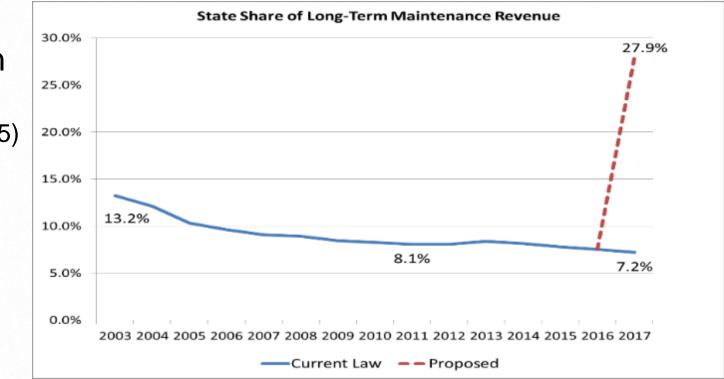
Gradually close the revenue gap between districts currently eligible and ineligible for alternative facilities revenue.





State Facility Task Force Recommendations

Improved equalization to \$8,281. (Based on FY15) Up from current equalizing factor of \$5,965.





Facility Fallout Key Questions and Considerations

- Will the legislature provide school board levy authority to address deferred maintenance?
 - MREA supports SF 76
- House, one acre and garage—A disaster or opportunity?
 - Without equalization, a disaster for residents and small business
 - With equalization, a potential opportunity
 - MREA analyzing to see if there is a way to move from ANTC to RMV or create a 3rd tax base for facilities that would be ANTC – production Ag
 - The politics are very different since Nov. 4, 2014



Early Childhood Programs

- Research shows 16:1 return on investment.
- Six major programs in Minnesota.
 - Headstart
 - Early Childhood Family Education (ECFE)
 - Early Childhood Special Education (ECSE)
 - School Readiness
 - Early Learning Scholarships
 - Child Care Assistance
- Serving about 218,000 children.
- Investing \$1 billion a biennium.
- See report: http://mnrea.org/earlylearning/



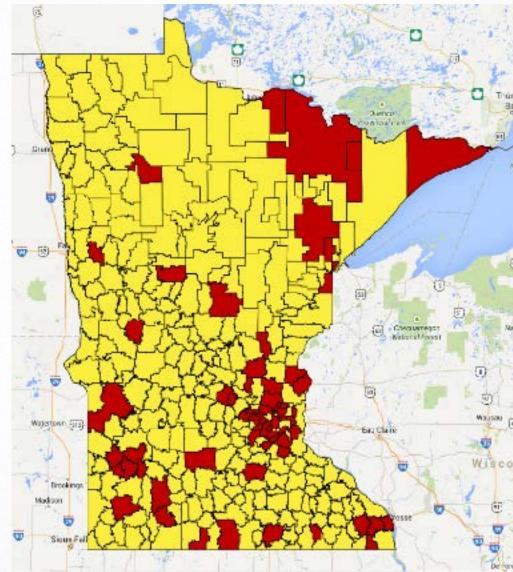
Early Learning Key Questions and Considerations

- What working and not working for early learners in your community?
- What is your response to the thought that rural schools should drive the early learning delivery system?
 - What would you need to do it?
 - Can you see a greatly expanded role of school readiness to drive services?
 - How would you align services in your community?
- Watch SF 6 which funds 4 year old Kindergarten



Teacher Evaluation & Development Where We Are

- Addressed 4 times in the 30 years by Legislature
- Only 13% rural districts are in Q comp
- All must implement teacher evaluation law
- \$302 one-time \$'s for non-Q Comp districts
- Task Force aligned the TDE law and ATPPS



Teacher Availability Where We Are

- Teacher shortages in rural Minnesota
 - 2014 survey of 22 Northwest Minnesota school districts with a total of 125 professional openings:
 - 0-2 applicants for any High School Science position
 - 0-2 applicants for any Special Education position
 - Basic Skills Exams still a barrier
- National and Regional Problem
 - Poorly perceived by undergraduates
 - Salaries lower than other developed nations



Teacher Quality and Availability Key Questions and Considerations

- Immediate Actions –remove barriers
 - Use MTLE not to determine licensure, but to describe skills
 - Allow teachers with out-of-state licenses and experience to start teaching in MN under temporary licenses
 - Full licensure by principal evaluation using state standards
- Longer Term Structural Changes—to restore teaching to the valued profession it once was—examples include:
 - Extend state loan forgiveness to wrap around Federal programs
 - Have BOT represent all economic development regions
 - Increase starting salaries—suggestion to districts
 - Consider adding days to teachers in first 3 years
 - Set a goal and advertise it



Watch HF 2: Who is anticipating layoffs for whom LIFO matters? How important is it to you if you are anticipating laying off teachers?¹⁴

Other Issues in 2015 Session

- CTE, Concurrent Enrollment, World's Best Workforce
- Testing
- American Indian Students
- Funding— \$ on the Formula and Special Ed.



Other Issues in 2015 Session

CTE, Concurrent Enrollment, World's Best Workforce

- Rural STEM Experiential Learning Cooperative Equipment Purchasing and sharing
- Align standards and HS course requirement better with state workforce needs
- Allow extended time to be used for CTE for any students need champion who wants to do this with committed chief authors
- Concurrent enrollment, reimbursement, eligibility, teacher qualifications
- Unify World's Best Work Force reporting requirements (MDE)



Other Issues in 2015 Session

- Testing
 - Test reduction working group recommends dropping Explore, Plan, Compass and HS Science, keeping all MCA's and ACT.
- American Indian students
 - Rural education's biggest gap
 - Extend Success for the Future to all Title VII schools
- Funding— \$ on the Formula and Special Ed.
 - Recovering economy and compensatory dollars



Action Needed Now

- Leadership beginning to form budget frameworks
- Call for bigger E-12 Target than the Governor's \$373 million. (Sen. Wiger wants \$500 million)
- Get the rural voice included in the debate
- Watch for mandates (Phy Ed)
- There will be an E-12 bill. Be a part of the process.



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