



**Snapshot of the Budget and Fiscal Provisions of E-12 Conference Report,
omnibus education finance and policy bills, tax bills, and Governor
Dayton's budget proposals as of May 17, 2015.
Add your *Voice* for Greater Minnesota.**

Topics	Senate SF 811	House HF 844	Governor's Initial and Supplemental Proposals	Conference Committee Report HF 844
Overall E-12 and Tax Funding:	Biennial Totals	Biennial Totals	Biennial Totals	
Targets	\$361M for E-12 \$495 in tax reductions	\$157M for E-12 \$2.3B in tax reductions	\$695M for E-12 \$100M in child care tax credits	\$400M In E-12 \$2M Higher Ed.
E-12 Funding	Biennial Totals	Biennial Totals	Biennial Totals	Biennial Totals
Basic Funding (Formula)	\$173.7M 1% and 1% \$58 and \$59 \$5889 and \$5948	\$130M .6% and .6% \$33 and \$34 \$5864 and \$5898 Links all but Comp-satory. Creates a new formula	In print: \$173.7M 1% and 1% \$58 and \$59 \$5889 and \$5948	\$283.75M 1.5% and 2% \$87 and \$118 \$5918 and \$6036
<i>Pre K (Funding in italics are MREA top four priorities along with Formula)</i>	\$65M in School Readiness: minimum of 500 hours for 4 year olds, minimum 50 summer hours; sliding fees allowed; vol for Dists. \$5M in Scholarships \$3.5M in Early Childhood Rating \$2M for Head Start	\$30M in scholarships, \$9.5M in school readiness \$3.5M in Early Childhood Rating System	\$342M Universal 4 year old PreK, 850 hours plus 200 summer hours, \$914M in 18-19 \$19.4M Headstart wait list \$2M Help Me Grow	\$30.75M School Readiness \$30.75M Scholarships \$2.5M ECFE linked to FA \$3.5M Early Childhood Rating System \$200K Parent-Child Grant
<i>Facilities Fallout</i>	\$41M net in Equalized Levy @123% of ANTC with 50% of Ag Land in modified ANTC \$193 per APU in 2017 \$292 in '18, \$380 in '19	No Changes, Zero new \$	No Changes, Zero new \$	\$31.9M Net in Equalized Levy @123% of ANTC with 50% of Ag Land in modified ANTC \$193 per APU in 2017 \$292 in '18, \$380 in '19
<i>AMI in Public Schools (SftF)</i>	\$2.6M for Title VII eligible schools @ base of \$20,000, \$63 per AMI over 20, Current SftF recipients held harmless	\$1.45M No new language in the bill, therefore this adds 10 more grants at \$70K per grant per year.	\$14.8M AMI aid for district with 20 or more AMI students @ \$20,000 base +405 per student above 20	\$3.1M AMI aid (net) 6M for Title VII eligible schools @ base of \$20,000, \$63 per AMI over 20, Current SftF recipients held harmless

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Lifting the Cap on QComp Funding	\$19M Opens ATPPS to school districts and cooperatives. A year of planning and teacher ratification required. Revenue effective in FY '17.	No Changes, Zero new \$	No Changes, Zero new \$	\$9.5M to a cap of \$88 M for QComp, New apps allowed. Cooperatives may participate @ \$3,000 per teacher
Teacher Quality Quiet Crisis of Teacher Shortages	\$1M for Ag teacher loan forgiveness (in Senate Higher Ed Omnibus Bill)	\$1.2M for loan forgiveness (in Higher Ed House Omnibus Bill)	\$24.5M New Loan program, support for paras becoming teachers, allows stackable licenses, AMI teacher training	\$500K Ag teacher & \$400K Teacher shortage loan forgiveness \$300K AMI Scholarships In Higher Ed Conf. Report
Testing				(\$9.3M) to make ACT optional, not required, and drop PLAN and Explore
2015 TD&E revenue fix	\$20K Cooperatives, Service Coops and Ed Districts = \$302	Not addressed	Not addressed	Current law
Telecom Access	\$3M one time funding	No Changes, Zero new \$	No Changes, Zero new \$	Current law
<u>Special Education-ELL</u>				
Special Education	No Changes, Zero new \$	No Changes, Zero new \$	\$39M Improves the formula and reduces the Gen Ed deduction from excess formula, \$97M 18-19	Current law
Seclusion and Restrictive Procedures	\$100K to reimburse districts for hiring experts to provide staff training to reduce seclusion and restraint in complex cases	\$750K to assist, Removes requirement for recommendations for goals for reducing use of restrictive procedures and eliminating prone restraint;		Current law
ELL	No Changes, Zero new \$	No Changes, Zero new \$	\$7.9M Expands to 7 yrs of ELL funding	Current law
<u>Funding that affects various sets of districts</u>				
Extended Time	No Changes, Zero new \$	\$2.4M for school districts--up to .2 ADM X \$5,117 (+\$100) \$2.0M for charter schools	Alternative programs may use extended time revenue for credit recovery programs	\$2.4M for school districts--up to .2 ADM X \$5,163 (+\$100) \$2.0M for charter schools

MREA Side-by-Side of Conference Report, Omnibus Education Bills, Tax Bills, and Governor's Budget Proposals
May 17, 2015
p. 3

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Concurrent Enrollment	\$4M to raise reimbursement	\$9M to raise reimbursement	No Changes, Zero new \$	\$4M to raise reimbursement \$630K for program expansion in Higher Ed Conf.
AMI in BIE Schools	\$2.6M \$875 per pupil additional aid	No Changes, Zero new \$	\$5.2M Removes current cap on contract aid	Current law
Transportation sparsity	\$2M Adds a space index to the formula based on 525 sq miles	\$2.8M increases transportation sparsity for districts with more than 525 sq mi inc St Louis Cty	No Changes, Zero new \$	Current law
Equity Revenue	No Changes, Zero new \$	\$2.4M in FY '17 25% upward adjustment by expanding the metro equity bump to all	No Changes, Zero new \$	Current law
Food Service; Breakfast	\$4.1M for 1st grade free breakfast in 16-17 school year	No Changes, Zero new \$	\$29.3M Free breakfast PK-3	Current law.
Fund Transfers				Extended through FY '17
<u>Smaller Programs, Grants and Studies</u>				
MN Rdg Corp	\$4.6M Support for Rdg Corp	\$6M Support for Rdg Corp	\$10M Support for Rdg Corp	\$2.5M increase
MDE, BOT, RCE's	\$1.9M increase for operations and PE Standards Review and Report of PE hours	-\$9M in total including -\$2M for Regional Centers of Excellence	\$12 M for RCE's	\$818K for MDE operations \$200K for BOT
Principals Academy	.5M MDE can contract with the U of M and MN State Mankato	Not addressed	Nothing, No \$	\$300K
STEM grants	\$1M STEM grants, .5M Regional STEM Planning, .3 Experiential Learning Pilot	Nothing, No \$	Nothing, No \$	\$300K Innovative Technology Cooperatives
IT Certification partnership	IT provider, with MDE support, to sign up to 200 schools to teach IT tech skills curriculum	Deleted. Unexpended FY'15 funding reassigned in Omnibus K-12 Finance Bill		\$500K
Faribault Acad Deaf & Blind	\$1.1M technology needs \$.5M operations increase	\$1.1M technology needs \$0 for operations increase	\$1.1M technology needs \$.5M operations increase	\$1.1M technology needs \$.5M operations increase
Full Service Community sch	\$100K in Grants for Full Service Community Schools	Not addressed		\$100K in Grants for Full Service Community Schools
Race to Reduce				\$150K for water conservation grants

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NW Online College				\$100K
ABE	No Changes	-\$3.4M by reducing growth factor	No Changes	Current law
Para's to Sped Teachers	\$195K to Southwest MN State U to start a teacher ed programs for paraprofessionals	Not addressed	Not addressed	Current law
Student Support Grants	\$8M for 6 year grants. Eligibility to be demographics, graduation rates, Title I	Nothing, No \$	Nothing, No \$	Current law
Ag Ed Grants	\$.5M to hire Ag teachers for summer employment	Nothing, No \$	Nothing, No \$	Current law
SD Border Districts	Hendricks and Browns Valley Reciprocity issues addressed	Browns Valley Early Childhood reciprocity addressed	No Changes, Zero new \$	Current law
MAP/MCA Study	\$20K for MDE to study whether MAP can replace MCA's	Nothing, No \$		Current law
Service Learning	(4) \$30K grants for schools to develop service learning	Not addressed		Current law
<u>Property Taxes in E-12 Bills:</u>	Senate SF 811	House HF 844	Governor's Initial and Supplemental Proposals	Conference Committee Report HF 844
Student Achievement Levy	Not addressed	\$18.2M Replaces SAL with aid \$37.9M in 18-19	Not addressed	Cut in half to \$10 M in FY '18
Enhanced LOR Equalization	Not addressed	.4M FY '17 LOR equalizing factor increased for districts with 30% or more seasonal rec property	Not addressed	Current law
Alt Facilities Aid	-17M replaced with Facility Aid	-8.1M with no replacing Facility Aid	Not addressed	(\$17M) replaced with Facility Aid
Operating Capital	Starting in '18 changes levy to aid to balance statewide increased Facility levies in Maintenance Funding \$75M in 18-19	Not addressed	Not addressed	Starting in FY '17 Equalizing Factor increases from \$14,500 to \$20,510 in FY'19 to hold levies neutral with Facilities